

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

<b>Scope Of Work</b>	<b>Actual Total</b>
<b>Summary by Project Type</b>	
HVAC UPGRADES	\$ 75,710,884.00
BOILER REPLACEMENT	\$ 9,509,370.00
ELECTRICAL SERVICE UPGRADE	\$ 3,138,980.00
ROOF REPLACEMENTS	\$ 9,426,022.00
OTHER INFRASTRUCTURE REPAIRS & UPGRADES	\$ 6,627,802.00
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES	\$ 23,283,348.00
GYMNASIUM UPGRADES	\$ 8,416,787.00
SCIENCE AND CLASSROOM UPGRADES	\$ 26,913,063.00
TECHNOLOGY UPGRADES	\$ 7,442,046.00
SPECIAL EDUCATION UPGRADES	\$ 2,857,087.00
ATHLETIC FACILITY & PLAYGROUND UPGRADES	\$ 14,405,380.00
<b>Sub Total:</b>	<b>\$ 187,730,769.00</b>

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Building	Scope Of Work	Total
<b>HVAC UPGRADES</b>		
ADMINISTRATION BUILDING	HVAC Upgrades (Phase 3)	\$ 1,295,995.00
BRADFORD ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 1,477,645.00
BRADFORD ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 1,360,765.00
BUZZ ALDRIN MIDDLE SCHOOL	HVAC Upgrades (Phase 2)	\$ 683,155.00
BUZZ ALDRIN MIDDLE SCHOOL	HVAC Upgrades (Phase 3)	\$ 7,394,315.00
EDGEMONT ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 2,221,607.65
GEORGE INNESS HIGH SCHOOL ANNEX	HVAC Upgrades (Phase 2)	\$ 4,393,761.00
GEORGE INNESS HIGH SCHOOL ANNEX	HVAC Upgrades (Phase 3)	\$ 972,175.00
GLENFIELD MIDDLE SCHOOL	HVAC Upgrades (Phase 2)	\$ 226,809.00
GLENFIELD MIDDLE SCHOOL	HVAC Upgrades (Phase 3)	\$ 7,063,010.00
HILLSIDE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 9,496,185.00
MONTCLAIR HIGH SCHOOL	HVAC Upgrades (Phase 2)	\$ 3,033,095.00
MONTCLAIR HIGH SCHOOL	HVAC Upgrades (Phase 3)	\$ 19,774,410.00
MONTCLAIR COMMUNITY PRE-K	HVAC Upgrades (Phase 3)	\$ 2,340,575.00
NISHUANE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 1,658,280.00
NISHUANE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 3,806,545.00
NORTHEAST ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 3,011,982.00
RENAISSANCE AT RAND MIDDLE SCHOOL	HVAC Upgrades	\$ 3,369,412.00
WATCHUNG ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 106,318.00
WATCHUNG ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 2,024,845.00
	<b>Sub Total:</b>	\$ 75,710,884.65

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Building	Scope Of Work	Total
<b>BOILER REPLACEMENT</b>		
BRADFORD ELEMENTARY SCHOOL	Boiler Replacement	\$ 933,500.00
BUZZ ALDRIN MIDDLE SCHOOL	Boiler Replacement	\$ 935,500.00
EDGEMONT ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
GEORGE INNESS HIGH SCHOOL ANNEX	Boiler Replacement	\$ 995,770.00
MONTCLAIR HIGH SCHOOL	Boiler Replacement	\$ 1,993,500.00
NISHUANE ELEMENTARY SCHOOL	Boiler Replacement	\$ 935,500.00
NORTHEAST ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Boiler Replacement	\$ 928,800.00
WATCHUNG ELEMENTARY SCHOOL	Boiler Replacement	\$ 929,200.00
	<b>Sub Total:</b>	\$ 9,509,370.00

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

<b>Building</b>	<b>Scope Of Work</b>	<b>Total</b>
<b>ELECTRICAL SERVICE UPGRADE</b>		
BRADFORD ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 337,150.00
BUZZ ALDRIN MIDDLE SCHOOL	Electrical Service Upgrades	\$ 334,850.00
GEORGE INNESS HIGH SCHOOL ANNEX	Electrical Service Upgrades	\$ 336,050.00
GLENFIELD MIDDLE SCHOOL	Electrical Service Upgrades	\$ 405,600.00
HILLSIDE ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 341,050.00
MONTCLAIR HIGH SCHOOL	Electrical Service Upgrades	\$ 440,080.00
NISHUANE ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 338,650.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Electrical Service Upgrades	\$ 268,900.00
WATCHUNG ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 336,650.00
	<b>Sub Total:</b>	\$ 3,138,980.00

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

Building	Scope Of Work	Total
<b>ROOF REPLACEMENTS</b>		
ADMINISTRATION BUILDING	Shingle Roof and Wood Trim Replacement	\$ 354,040.00
BRADFORD ELEMENTARY SCHOOL	Roof Area 4 Roof Replacement	\$ 75,010.00
EDGEMONT ELEMENTARY SCHOOL	Roof Drain Repairs / External Gutters	\$ 598,750.00
GLENFIELD MIDDLE SCHOOL	Roof and Cupola Replacement	\$ 844,415.00
HILLSIDE ELEMENTARY SCHOOL	Roof Masonry Repairs	\$ 1,782,620.00
HILLSIDE ELEMENTARY SCHOOL	Roof Replacements	\$ 3,636,247.50
MONTCLAIR COMMUNITY PRE-K	Shingle Roof & Cupola Replacement	\$ 538,610.00
MONTCLAIR COMMUNITY PRE-K	Wood Cornice Trim Repair	\$ 76,850.00
NORTHEAST ELEMENTARY SCHOOL	Imitation Rubber Slate Roof Replacement	\$ 201,040.00
NORTHEAST ELEMENTARY SCHOOL	Slate Roof Replacement	\$ 574,060.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Roof Replacement and Metal Coping	\$ 744,380.00
	<b>Sub Total:</b>	\$ 9,426,022.50

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

Building	Scope Of Work	Total
<b>OTHER INFRASTRUCTURE REPAIRS &amp; UPGRADES</b>		
BUZZ ALDRIN MIDDLE SCHOOL	Stairs Replacement	\$ 392,670.00
BUZZ ALDRIN MIDDLE SCHOOL	Site Drainage Improvement	\$ 415,600.00
EDGEMONT ELEMENTARY SCHOOL	Exterior Steel Stair Replacement	\$ 165,180.00
GEORGE INNESS HIGH SCHOOL ANNEX	Stair Improvements	\$ 143,100.00
GEORGE INNESS HIGH SCHOOL ANNEX	New Clock, Intercom, Public Address and Phone System	\$ 460,700.00
GEORGE INNESS HIGH SCHOOL ANNEX	New Security Cameras	\$ 292,560.00
GEORGE INNESS HIGH SCHOOL ANNEX	Cafeteria Glazing Replacement	\$ 323,765.00
GLENFIELD MIDDLE SCHOOL	Curtain Wall and Storefront Glazing System Replacement	\$ 1,067,800.00
GLENFIELD MIDDLE SCHOOL	Site Drainage Improvements	\$ 275,045.00
GLENFIELD MIDDLE SCHOOL	New Clock, Intercom, Public Address and Phone System	\$ 656,636.40
GLENFIELD MIDDLE SCHOOL	New Security Cameras	\$ 343,473.20
HILLSIDE ELEMENTARY SCHOOL	Stairs Replacement	\$ 370,110.00
MONTCLAIR HIGH SCHOOL	Curtain Wall Replacement	\$ 231,600.00
MONTCLAIR HIGH SCHOOL	Inclined Chair Lifts Replacement	\$ 125,170.00
MONTCLAIR COMMUNITY PRE-K	Exterior Steel Stair Replacement	\$ 189,130.00
MONTCLAIR COMMUNITY PRE-K	New Clock, Intercom, Public Address and Phone System	\$ 153,621.60
MONTCLAIR COMMUNITY PRE-K	New Security Cameras	\$ 79,810.80
NISHUANE ELEMENTARY SCHOOL	Stairs Replacement	\$ 243,440.00
NISHUANE ELEMENTARY SCHOOL	Play Area Paver Walkway Replacement	\$ 173,360.00
NORTHEAST ELEMENTARY SCHOOL	Site Drainage Improvements	\$ 465,910.00
WATCHUNG ELEMENTARY SCHOOL	Nurse Room Renovation	\$ 59,120.00
	<b>Sub Total:</b>	\$ 6,627,802.00

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

Building	Scope Of Work	Total
<b>PRACTICAL &amp; PERFORMING ARTS FACILITY UPGRADES</b>		
BUZZ ALDRIN MIDDLE SCHOOL	Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 407,100.00
BUZZ ALDRIN MIDDLE SCHOOL	Draft Class 208 Furniture Upgrades	\$ 50,000.00
BUZZ ALDRIN MIDDLE SCHOOL	Art Room #23 Renovation	\$ 442,565.00
EDGEMONT ELEMENTARY SCHOOL	Stage Renovations	\$ 282,130.00
GEORGE INNESS HIGH SCHOOL ANNEX	"Little Theater" Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 534,300.00
GLENFIELD MIDDLE SCHOOL	Art Rooms Renovation	\$ 1,855,100.00
GLENFIELD MIDDLE SCHOOL	Instrumental Music Room and Practice Room 206 and 207 Renovation	\$ 403,600.00
HILLSIDE ELEMENTARY SCHOOL	Auditorium Renovation	\$ 3,927,380.00
HILLSIDE ELEMENTARY SCHOOL	Music Room #105 Renovation	\$ 179,190.00
HILLSIDE ELEMENTARY SCHOOL	Music Room #7 Renovation	\$ 428,050.00
MONTCLAIR HIGH SCHOOL	Food Science Room #12 Renovation	\$ 762,343.00
MONTCLAIR HIGH SCHOOL	Auditorium Renovation	\$ 8,119,720.00
MONTCLAIR HIGH SCHOOL	Auto Shop Room # 17 Renovation	\$ 1,123,920.00
MONTCLAIR HIGH SCHOOL	Lower Pit Area Conversion to Industrial Arts	\$ 2,525,360.00
MONTCLAIR HIGH SCHOOL	Wood Shop # 14 Renovation	\$ 974,660.00
NISHUANE ELEMENTARY SCHOOL	Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 401,300.00
NISHUANE ELEMENTARY SCHOOL	B1 & B2 Fine Arts Renovations	\$ 287,290.00
NISHUANE ELEMENTARY SCHOOL	B11B - Choral Music Room Renovations	\$ 119,520.00
NISHUANE ELEMENTARY SCHOOL	Dance Studio Renovation	\$ 243,240.00
NISHUANE ELEMENTARY SCHOOL	Music Room / Technology Room Renovation	\$ 216,580.00
	<b>Sub Total:</b>	\$ 23,283,348.00

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

<b>Building</b>	<b>Scope Of Work</b>	<b>Total</b>
<b>GYMNASIUM UPGRADES</b>		
EDGEMONT ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 955,160.00
GLENFIELD MIDDLE SCHOOL	Main Gym Floor Replacement	\$ 200,350.00
HILLSIDE ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 673,100.00
NISHUANE ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 243,240.00
NORTHEAST ELEMENTARY SCHOOL	Multi-purpose Room Renovation	\$ 333,050.00
RENAISSANCE AT RAND MIDDLE SCHOOL	New Gym Addition	\$ 6,011,887.00
	<b>Sub Total:</b>	\$ 8,416,787.00



**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

Building	Scope Of Work	Total
<b>SCIENCE AND CLASSROOM UPGRADES</b>		
BUZZ ALDRIN MIDDLE SCHOOL	Science Rooms Renovation	\$ 1,383,620.00
GLENFIELD MIDDLE SCHOOL	Science Labs Renovation	\$ 3,707,500.00
MONTCLAIR HIGH SCHOOL	Science Rooms Renovation	\$ 6,668,820.00
EDGEMONT ELEMENTARY SCHOOL	Classroom Renovations	\$ 598,750.00
GEORGE INNESS HIGH SCHOOL ANNEX	Building Wide Classroom Furniture Upgrade	\$ 500,000.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 1	\$ 751,140.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 2	\$ 1,105,190.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 3	\$ 1,491,645.00
GLENFIELD MIDDLE SCHOOL	Second Floor Common Room "Houses" Renovation	\$ 2,287,780.00
GLENFIELD MIDDLE SCHOOL	Library Renovation	\$ 669,700.00
HILLSIDE ELEMENTARY SCHOOL	Classrooms Renovation	\$ 433,037.29
HILLSIDE ELEMENTARY SCHOOL	Library Renovations	\$ 645,340.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 1	\$ 454,020.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 2	\$ 1,064,560.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 3	\$ 1,011,440.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 4	\$ 996,535.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Building Wide Classroom Furniture Upgrade	\$ 500,000.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Multi-purpose Room 150 Renovation (Media Center)	\$ 1,602,281.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Multi-purpose Room G5 Renovation	\$ 1,041,705.00
	<b>Sub Total:</b>	\$ 26,913,063.29

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
<b>TECHNOLOGY UPGRADES</b>		
BRADFORD ELEMENTARY SCHOOL	Media Center Conversion to Maker Space	\$ 1,487,944.00
BRADFORD ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 80,440.00
BUZZ ALDRIN MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 113,320.00
BUZZ ALDRIN MIDDLE SCHOOL	STEM Room # 205 Furniture Upgrade	\$ 50,000.00
CHARLES H. BULLOCK ELEMENTARY SCHOOL	New Greenhouse	\$ 574,604.50
CHARLES H. BULLOCK ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 106,200.00
EDGEMONT ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 51,620.00
GEORGE INNESS HIGH SCHOOL ANNEX	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 87,460.00
GLENFIELD MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 123,090.00
HILLSIDE ELEMENTARY SCHOOL	Wood Shop Conversion into STEM Lab / Makerspace	\$ 1,128,782.29
HILLSIDE ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 147,950.00
MONTCLAIR HIGH SCHOOL	Computer Lab Room #113 Conversion into Stem Lab	\$ 1,439,940.00
MONTCLAIR HIGH SCHOOL	Room 13A Computer Lab Conversion into General Classroom	\$ 698,870.00
MONTCLAIR HIGH SCHOOL	TV Studio Renovation	\$ 375,030.00
MONTCLAIR HIGH SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 225,330.00
NISHUANE ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 129,000.00
NORTHEAST ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 58,740.00
WATCHUNG ELEMENTARY SCHOOL	Art Room Conversion into Library	\$ 402,845.00
WATCHUNG ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
	<b>Sub Total:</b>	\$ 7,442,045.79

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<b>Building</b>	<b>Scope Of Work</b>	<b>Total</b>
<b>SPECIAL EDUCATION UPGRADES</b>		
GLENFIELD MIDDLE SCHOOL	Special Education Suite	\$ 1,214,616.50
HILLSIDE ELEMENTARY SCHOOL	Computer Lab #106 Conversion into (2) Special Education Rooms	\$ 690,392.29
NISHUANE ELEMENTARY SCHOOL	CST Room Conversion into "Sensory Room"	\$ 162,578.00
NISHUANE ELEMENTARY SCHOOL	Room #110 & Room #111 (Special Education) Upgrades	\$ 241,440.00
WATCHUNG ELEMENTARY SCHOOL	New Elevator	\$ 548,060.00
	<b>Sub Total:</b>	\$ 2,857,086.79

**MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN**

Building	Scope Of Work	Total
<b>ATHLETIC FACILITY &amp; PLAYGROUND UPGRADES</b>		
AUBREY LEWIS SPORTS COMPLEX	Woodman Field Grandstand Replacement & Soil Abatement	\$ 2,327,250.00
AUBREY LEWIS SPORTS COMPLEX	Woodman Football Field Turf	\$ 997,350.00
AUBREY LEWIS SPORTS COMPLEX	Montclair High School Varsity Baseball Field (Synthetic Turf) Renovations	\$ 7,940,000.00
BRADFORD ELEMENTARY SCHOOL	Playground Replacement	\$ 329,310.00
CHARLES H. BULLOCK ELEMENTARY SCHOOL	Play Area - New Surfacing	\$ 105,030.00
EDGEMONT ELEMENTARY SCHOOL	Playground Replacement	\$ 268,900.00
HILLSIDE ELEMENTARY SCHOOL	Natural Grass Athletic Field Upgrades	\$ 1,339,615.00
HILLSIDE ELEMENTARY SCHOOL	Playground Replacement	\$ 278,500.00
NISHUANE ELEMENTARY SCHOOL	Playground Replacement	\$ 550,525.00
NORTHEAST ELEMENTARY SCHOOL	Playground Replacement	\$ 268,900.00
	<b>Sub Total:</b>	\$ 14,405,380.00